
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #10-14 - \$487,262 - Public Works - Public Works Grants and 2001 Infrastructure Sales Tax Funds - Construction LAP Agreement for Alpine Street Sidewalk

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-14 through the Public Works Grants and the 2001 Infrastructure Sales Tax Funds in the amount of \$487,262.00 to provide funding for the construction of the Ridgewood Street and Alpine Street Sidewalks project.

County-wide

Fredrik Coulter

BACKGROUND:

The **Ridgewood Street and Alpine Street Sidewalks** project (00192599) project is for the construction of a new sidewalk on East Hillcrest Street from Virginia Avenue to just east of Palms Springs Drive and on Alpine Street from just east of Palm Springs Drive to Evergreen Avenue. The total length of sidewalk is approximately 4,500 linear feet. This sidewalk project will improve pedestrian safety and enhance the multi-modal connections to neighborhoods and schools as well as mixed-use centers; pursuant to the County's Comprehensive Plan as detailed in Vision 2020: A Guide to the Journey Ahead (revised June 8, 2004).

The design for this project was fully funded through a Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT). The cost of the design was \$47,232, which has been fully reimbursed. On this meeting's consent agenda, the Public Works Department is proposing that the Board approve an additional LAP Agreement for Construction of the project. The LAP Agreement being presented will reimburse up to \$437,262 of qualifying construction costs. The total estimated cost of construction (\$487,262) includes \$50,000 of non-reimbursable expenditures.

The attached BAR provides funding for the construction of the project. It also recognizes in the budget the anticipated LAP Revenue. In order to provide funding for non-reimbursable expenditures, the Reserves of the 2001 Infrastructure Sales Tax Fund are reduced by \$50,000.

Cost Summary

	Design	Construction	Total
Costs incurred to date	\$ 47,232	\$ -	\$ 47,232
BAR 10-14	-	487,262	487,262

Total anticipated cost	47,232	487,262	534,494
------------------------	--------	---------	---------

Less: reimbursements	(47,232)	(437,262)	(484,494)
----------------------	----------	-----------	-----------

Net cost to County	\$ -	\$ 50,000	\$ 50,000
--------------------	------	-----------	-----------

The effect on the future operating budget of the Public Works Department of maintaining this project once completed is expected to be minimal.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-14 through the Public Works Grants and the 2001 Infrastructure Sales Tax Funds in the amount of \$487,262.00 to provide funding for the construction of the Ridgewood Street and Alpine Street Sidewalk project.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By:

■ Grant Review (Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: Public Works
 Fund(s): Public Works Grants and 2001
 Infrastructure Sales Tax Funds

PURPOSE: To provide funding for the Ridgewood Road and Alpine Road Sidewalk project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11916.331490.077516	00192599	Transportation Revenue Grant (Ridgewood / Alpine Sidewalk)	\$ 437,262
11541.999941.599994		Reserve for Capital Improvements	50,000
Total Sources			\$ 487,262

Uses:

Account Number	Project #	Account Title	Amount
11916.077516.560650	00192599	Construction in Progress (Ridgewood / Alpine Sidewalk)	\$ 437,262
11541.077541.560650	00192599	Construction in Progress (Ridgewood / Alpine Sidewalk)	50,000
Total Uses			\$ 487,262

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____
 Chairman

Date: _____

Date: _____